Form **990**

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public

OMB No. 1545-0047

Inspection

Department of the Treasury

The organization may have to use a copy of this return to satisfy state reporting requirements. Internal Revenue Service and ending A For the 2012 calendar year, or tax year beginning D Employer identification number C Name of organization Check if applicable: AGAHOZO-SHALOM YOUTH VILLAGE, INC. Address change 27-3530769 Name change Doing Business As Initial Number and street (or P.O. box if mail is not delivered to street address) Room/suite E Telephone number 646-381-7866 498 SEVENTH AVENUE, 15TH FLOOR Termin-2,634,670. G Gross receipts \$ Amended return City, town, or post office, state, and ZIP code Applica-H(a) is this a group return NEW YORK, NY 10018 Yes X No F Name and address of principal officer: ANNE HEYMAN for affillates? Yes H(b) Are all affiliates included? SAME AS C ABOVE If "No," attach a list. (see instructions) 4947(a)(1) or 1 Tax-exempt status: X 501(c)(3) 501(c) ()◀ (insert no.) L H(c) Group exemption number ▶ J Website: ► WWW.ASYV.ORG L Year of formation: 2010 M State of legal domicile: DE K Form of organization: X Corporation Association Other > Trust Part I Summary Briefly describe the organization's mission or most significant activities: ASYV IS A COMPREHENSIVE HOME, Activities & Governance COMMUNITY, AND HIGH SCHOOL FOR 500 ORPHANS IN Check this box
if the organization discontinued its operations or disposed of more than 25% of its net assets. 14 Number of voting members of the governing body (Part VI, line 1a) 14 Number of independent voting members of the governing body (Part VI, line 1b) 7 Total number of individuals employed in calendar year 2012 (Part V, line 2a) 5 34 Total number of volunteers (estimate if necessary) 6 Ō. 7a 7 a Total unrelated business revenue from Part VIII, column (C), line 12 0. b Net unrelated business taxable income from Form 990-T, line 34 **Prior Year Current Year** 2,486,089. 14,531,193. Contributions and grants (Part VIII, line 1h) Revenue 0. 0. Program service revenue (Part VIII, line 2g) 810. 0. 10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) 18,621. 58,733. 11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) 14,549,814. 2,545,632. Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) 0. 0. Grants and similar amounts paid (Part IX, column (A), lines 1-3) 0. 0. Benefits paid to or for members (Part IX, column (A), line 4) 1,477,043. 1,160,963. 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) 0. 16a Professional fundraising fees (Part IX, column (A), line 11e) b Total fundraising expenses (Part IX, column (D), line 25) 1,699,004. 1,150,414 17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 3,176,047. 2,311,377. Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 12,238,437. -630,415.Revenue less expenses. Subtract line 18 from line 12 orl **Beginning of Current Year** End of Year 12,794,756. 12,180,441. 20 Total assets (Part X, line 16) 556,319. 572,419. Total liabilities (Part X, line 26) ,608,022. 12,238,437. Net assets or fund balances. Subtract line 21 from line 20 Part II Signature Block Under penalties of perjury, I declare that I have exampled this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of pregate Nother than officer) is based on all information of which preparer has any knowledge. 11/13/13 Signature of officer Sign JOHN HOOVER, TREASURER Here Type or print name and title Date PTIN Check Print/Type preparer's name 3//3 self-employed P00851654 THOMAS LANNING Paid 22-1478099 Firm's name COHNREZNICK LLP Firm's EIN ▶ Preparer 1212 6TH AVENUE Firm's address Use Only Phone no. 212-297-0400 NEW YORK, NY 10036 X Yes No

232002 12-10-12

2,588,293.

Total program service expenses ▶

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Form 990 (2012) Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?			
	If "Yes." complete Schedule A	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	^	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for	3		Х
	public office? If "Yes," complete Schedule C, Part I	-		
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect	4		Х
	during the tax year? If "Yes," complete Schedule C, Part II			
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or	5		Х
_	similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to			
6	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		X
 ,	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
7	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete			
0	Schedule D, Part III	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for			
	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?			
	If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent			
	endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10	Section 1995	X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X			
	as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,		Х	
	Part VI	11a		<u> </u>
b	Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total	11b		х
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	TID		
С	Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		х
_,	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in	110		
a	Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		Х
	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
•	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	X	<u> </u>
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete			
	Schedule D, Parts XI and XII	12a	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year?			
	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	X	
14a		14a	X	<u> </u>
b				
	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000	441	x	1
. –	or more? If "Yes," complete Schedule F, Parts I and IV	14b	1 22	
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Parts II and IV	15		х
	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals			
16	located outside the United States? If "Yes," complete Schedule F, Parts III and IV	16		X
47	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,			
17	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	17	x	l
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines			
.0	1c and 8a? If "Yes," complete Schedule G, Part II	18	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes,"			
	complete Schedule G, Part III	19	<u> </u>	X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a	<u> </u>	X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		<u></u>
		Form	1990	(2012)

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Part IV | Checklist of Required Schedules (continued)

. 41	t i i onomit of frequency		Yes	No
0.4	Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the			
21	United States on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		X
22	Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX,			
22	column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		X
00	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current			
23	and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete			
	Schedule J	23		X
240	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the			
24a	last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete			
	Schedule K. If "No", go to line 25	24a		X
	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
b	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease			
С		24c		
	any tax-exempt bonds?	24d		
a 25-	Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a			
Zoa	disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		X
L	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and			
D	that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete			
	0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	25b		Х
26	Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified			
20	person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II	26		Х
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial			
21	contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member			
	of any of these persons? If "Yes," complete Schedule L, Part III	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV			
20	instructions for applicable filing thresholds, conditions, and exceptions):			
а	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28a		X
h	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV	28b		Х
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer,			
ŭ	director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV	28c		X
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation			
-	contributions? If "Yes," complete Schedule M	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations?			
•	If "Yes," complete Schedule N, Part I	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete			
	Schedule N, Part II	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			
	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	_33		X
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and			
	Part V, line 1	34		X
35a	F40/4-1/40\0	35a	<u> </u>	X
	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity	ļ		
	within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization?			
	If "Yes," complete Schedule R, Part V, line 2	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			
-	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37	<u> </u>	<u> </u>
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?			
-	Note. All Form 990 filers are required to complete Schedule O	38	X	<u> </u>
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Form **990** (2012)

Form 990 (2012) AGAHOZO-SHALOM YOUTH VILLAGE, INC. Part V Statements Regarding Other IRS Filings and Tax Compliance

	Check if Schedule O contains a response to any question in this Part V						
			1		Yes	No	
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	15				
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0				
С	Did the organization comply with backup withholding rules for reportable payments to vendors and r	eporta	ble gaming				
	(gambling) winnings to prize winners?	·····		1c	X		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,		_				
	filed for the calendar year ending with or within the year covered by this return	2a	7				
b	If at least one is reported on line 2a, did the organization file all required federal employment tax retu	rns?		2b	X		
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instruction	s)					
За	Did the organization have unrelated business gross income of \$1,000 or more during the year?			3a		X	
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O			3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other	autho	ity over, a			:	
	financial account in a foreign country (such as a bank account, securities account, or other financial	accou	nt)?	4a	X		
b If "Yes," enter the name of the foreign country: ► RWANDA							
	See instructions for filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial	Accou	nts.				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		X	
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction	action?)	5b		Х	
C	If "Yes," to line 5a or 5b, did the organization file Form 8886-T?			5c			
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did to	he org	anization solicit				
	any contributions that were not tax deductible as charitable contributions?			<u>6a</u>		X	
b	If "Yes," did the organization include with every solicitation an express statement that such contribu	tions c	r gifts				
	were not tax deductible?			6b	5055 - S 5345 S	15 a 2 m 15 m 1	
7	Organizations that may receive deductible contributions under section 170(c).			7a	X		
а							
b	11 100, ala 110 0,9211241011 10011, ale 10011 10011			7b	Х	 	
C	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was	vas rec	uired	_		v	
	to file Form 8282?	1		7c		X	
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				Х	
е	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit		ot?	7e		X	
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit cont		200	7f			
g	If the organization received a contribution of qualified intellectual property, did the organization file F			7g		-	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organizations			7h			
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. E			8			
_	organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at	Lany un	ie during the year!	0			
9	Sponsoring organizations maintaining donor advised funds.			9a		32,550,70	
a	Did the organization make any taxable distributions under section 4966? Did the organization make a distribution to a donor, donor advisor, or related person?			9b	<u> </u>	 	
10 10	•			35			
10	Section 501(c)(7) organizations. Enter: Initiation fees and capital contributions included on Part VIII, line 12	10a					
a b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				1	
11	Section 501(c)(12) organizations. Enter:		I				
''	Gross income from members or shareholders	11a	1				
b	Gross income from other sources (Do not net amounts due or paid to other sources against	1.15					
	amounts due or received from them.)	11b					
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form		?	12a	100000000000000000000000000000000000000		
	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b					
13	Section 501(c)(29) qualified nonprofit health insurance issuers.	<u> </u>					
а	Is the organization licensed to issue qualified health plans in more than one state?		.,,	13a			
4	Note. See the instructions for additional information the organization must report on Schedule O.						
b	many and the second of the sec						
.,	organization is licensed to issue qualified health plans	13b				1	
С	The state of the s	13c					
				14a		X	
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedu	ile O .		14b			
				Forn	1990	(2012)	

27-3530769 AGAHOZO-SHALOM YOUTH VILLAGE, INC. Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response

	Check if Schedule O contains a response to any question in this Part VI			X
Sec	tion A. Governing Body and Management	T	Vaa	No
	5 to the standard process of the governing body at the end of the tay year 14		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax your			
	If there are material differences in voting rights among members of the governing body, or if the governing			
	body delegated broad authority to an executive committee or similar committee, explain in Schedule 0.			
b	Enter the number of voting members included in line 12, above, who are independent			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other	2	X	ileo kerite
	officer, director, trustee, or key employee?	-		ļ
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision	3		х
	of officers, directors, or trustees, or key employees to a management company or other person?	4		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	5		х
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	6		X
6	Did the organization have members or stockholders?	<u> </u>		
7a	·	7a		x
	more members of the governing body? Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or			
b		7b		X
_	persons other than the governing body? Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
8		8a	X	
a	The governing body? Each committee with authority to act on behalf of the governing body?	8b	Х	
_	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the			
9	organization's mailing address? If "Yes," provide the names and addresses in Schedule O	9		X
800	tion B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)			
000	tion D. I Onoteo (This decition 2 requests information per		Yes	No
102	Did the organization have local chapters, branches, or affiliates?	10a		Х
h	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates,			
_	and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filling the form?	11a	X	
	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X	<u> </u>
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
С	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe			
	in Schedule O how this was done	12c		<u> </u>
13	Did the organization have a written whistleblower policy?	13	X	<u> </u>
14	Did the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent			
	persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
а	The organization's CEO, Executive Director, or top management official	15a	X	ļ
b	Other officers or key employees of the organization	15b		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a			
	taxable entity during the year?	16a	7555550	X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation			1
	in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's			
	exempt status with respect to such arrangements?	16b	<u> </u>	ــــــــــــــــــــــــــــــــــــــ
Sec	etion C. Disclosure			
17	List the states with which a copy of this Form 990 is required to be filed ►NY , DE			
18	Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only)	avallat	эе	
	for public inspection. Indicate how you made these available. Check all that apply.			
	Own website Another's website X Upon request Other (explain in Schedule O)	مما فاست	احاما	
		113 TIMA	uciai	
19	Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, as	,	10101	
19	statements available to the public during the tax year.			
19				

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated **Employees, and Independent Contractors**

Check if Schedule O contains a response to any question in this Part VII

Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0 in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

(A)	(B)			(0	>)			ed any current officer, o	(E)	(F)
Name and Title	Average	(da		Pos	ition	than o	one	Reportable	Reportable	Estimated
	hours per	box	box, unless person is both an officer and a director/trustee)		compensation	compensation from related	amount of other			
	week (list any	├─	<u> </u>				·	from the	organizations	compensation
	hours for	Individual trustee or director				p		organization	(W-2/1099-MISC)	from the
	related	tee or	ustee			Highest compensated employee		(W-2/1099-MISC)		organization
	organizations	al trus	nal tr		loyee	comp				and related
	below	lividu	Institutional trustee	Officer	Key employee	thest ploye	Former			organizations
	line) 40.00	<u> </u>	Ĕ	ਲ	\$	로등	요			
(1) ANNE E HEYMAN	40.00	х		х				0.	0.	0.
BOARD CHAIR	2.00	_	-	A	 	-		•		
(2) BETRAND KAYIRANGA	2.00	x						0.	0.	0.
BOARD MEMBER	2.00	1	├	├	├-	┢				
(3) DEBORAH RATNER	2.00	x						0.	0.	0.
BOARD MEMBER (4) JEAN KAGUBARE	2.00	1	-	├	-	\vdash	-		<u> </u>	
(4) JEAN KAGUBARE BOARD MEMBER	2.00	X						0.	0.	0.
(5) JERILYN MEDREA	2.00	-	 	\vdash	 					
BOARD MEMBER		x			ĺ		l	0.	0.	0.
(6) JOHN HOOVER	5.00	+==		 	_	╁				
TREASURER		x		X				0.	0.	0.
(7) LAURIE TOLL FRANZ	2.00		 		 	T				
SECRETARY		X		X				0.	0.	0.
(8) LISA ISSROFF	5.00				Г					
BOARD MEMBER		X	1					0.	0.	0.
(9) LIZ STERN	2.00									_
BOARD MEMBER		X			L			0.	0.	0.
(10) MARTIN SEGAL	2.00									
BOARD MEMBER		X	<u> </u>	L				0.	0.	0.
(11) RAN GOSHEN	2.00]								
BOARD MEMBER		X	<u> </u>	ļ	<u> </u>	╙		0.	0.	0.
(12) SAM MERRIN	2.00	┨				1				
BOARD MEMBER	1	X	↓_	╙	_	<u> </u>	<u> </u>	0.	0.	0
(13) STEVE MOSS	2.00	١				1			0.	0
BOARD MEMBER	 	X	╄	 	┡		├-	0.	0.	0
(14) SUSIE SARLO	2.00	٠,			ļ			0.	0.	0.
BOARD MEMBER	2.00	X	\vdash	┼	+	+	├	ļ	<u> </u>	
(15) TINA WYATT	4.00	$ _{\mathbf{x}}$						0.	0.	0
BOARD MEMBER	40.00		+	╁	┼	+	+	1	-	1
(16) TAMAR M. COPELAND	#0.00	-		X				125,077.	0.	22,457
EXECUTIVE DIRECTOR		-	╁	1	┼	+	┼	123,011		 , ,

232007 12-10-12

(A) Name and stite Na	Section A. Officers, Directors,		DIOY.	uuo,			9.10.		(D)	(E)	(F)		
Name and title Note Port Name and business address Note Port P		1				' '		Es		d			
Sub-total Sub	Name and title	1 -	(do not check more than one				than o	ne n an		•			_
related organizations below line) Sub-total		1 .							•	•		other	
1b Sub-total		(list any	ctor						1		1		
1b Sub-total			or dire	ه ا			ated			(W-2/1099-MISC)	1		
1b Sub-total			stee	truste		d)	bens		(W-2/1099-MISC)				
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1b Sub-total			ndivid	nstítut)fficer	ey em	lighes Implo	Forme					
c Total from continuation sheets to Part VII, Section A d Total (add lines 1b and 1c) 125,077. 10. 22,457. Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization Yes No					_								
c Total from continuation sheets to Part VII, Section A d Total (add lines 1b and 1c) 125,077. 10. 22,457. Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization Yes No													
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c Total from continuation sheets to Part VII, Section A d Total (add lines 1b and 1c) 125,077. 10. 22,457. Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization Yes No			T										
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c Total from continuation sheets to Part VII, Section A	1b Sub-total						>			0.		2,4	<u>57.</u>
Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 1 Yes No 1 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual 4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person	c Total from continuation sheets to P	art VII, Section A										0 4	
Section B. Independent Contractors (A) Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's services (A) None (B) None (C) Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization prinched above) who received more than \$100,000 of compensation from the organization prinched above in the organization of services and the organization from the organization of services and the organization of services and the organization from from the organization from from the organization from	d Total (add lines 1b and 1c)		· · · · · ·				<u> </u>					4,4	<u> 5 / •</u>
Section B. Independent Contractors 1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year. 2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization From the organization is an X x x x x x x x x x x x x x x x x x x	2 Total number of individuals (including	but not limited to t	hose	liste	ed a	bov	e) w	ho r	eceived more than \$10	0,000 of reportable			1
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and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual 5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person Section B. Independent Contractors 1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year. (A) Name and business address NONE Description of services Compensation 2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶ 0						atio	n an		her compensation from	the organization			
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2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization \(\bigsir 0 \)				~~	_					condoco	(l Compo	C) neatic	n .
\$100,000 of compensation from the organization	Name and bus	siness address	N	O.N.	Ľi				Description of	services	Compe	iisauc	11
\$100,000 of compensation from the organization													
\$100,000 of compensation from the organization													
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\$100,000 or compensation from the organization			not l	imite	ed to	the		iste	d above) who received	more than			
	\$100,000 of compensation from the	organization 🕨					U				_	000	(00 - C

Part VIII Statement of Revenue Check if Schedule O contains a response to any question in this Part VIII (**D)** Revenue excluded from tax under (C) Unrelated Related or Total revenue exempt function business sections 512, 513, or 514 revenue revenue Gifts, Grants ilar Amounts 1 a Federated campaigns 1b b Membership dues 460,146. 1c c Fundraising events 1d d Related organizations 1e e Government grants (contributions) f All other contributions, gifts, grants, and 11 2,025,943 similar amounts not included above 30,251 g Noncash contributions included in lines 1a-1f: \$,486,089 h Total. Add lines 1a-1f. **Business Code** Program Service Revenue f All other program service revenue g Total. Add lines 2a-2f Investment income (including dividends, interest, and 810. 810. other similar amounts) Income from investment of tax-exempt bond proceeds 4 Royalties (i) Real (ii) Personal 6 a Gross rents b Less: rental expenses c Rental income or (loss) d Net rental income or (loss) (i) Securities (ii) Other 7 a Gross amount from sales of assets other than inventory b Less: cost or other basis and sales expenses c Gain or (loss) d Net gain or (loss) 8 a Gross income from fundraising events (not Revenue including \$ 460,146. of contributions reported on line 1c). See 34,500 Other Part IV, line 18 89,038. b Less: direct expenses -54,538. -54,538c Net income or (loss) from fundraising events 9 a Gross income from gaming activities. See Part IV, line 19 a b Less: direct expenses c Net income or (loss) from gaming activities 10 a Gross sales of inventory, less returns and allowances b Less: cost of goods sold c Net income or (loss) from sales of inventory **Business Code** Miscellaneous Revenue 117,486 117,486 541900 11 a FEE INCOME 2,513. 2,513 b FARM INCOME 110000 -10,230.c LOSS ON CURRENCY EXCHA 900099 -10,230.3,502. 3,502 900099 d All other revenue 113,271 e Total. Add lines 11a-11d -63,958.123,501 545,632. Total revenue. See instructions. Form 990 (2012) 232009 12-10-12

Part IX Statement of Functional Expenses

Secti	on 501(c)(3) and 501(c)(4) organizations must comp			omplete column (A).	
	Check if Schedule O contains a respons	se to any question in this	s Part IX (B)	(C)	(D)
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	Total expenses	(B) Program service expenses	Management and general expenses	Fundraising expenses
1	Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2	Grants and other assistance to individuals in				
_	the United States. See Part IV, line 22	}			
3	Grants and other assistance to governments,				
_	organizations, and individuals outside the				
	United States. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors,			10.000	16 801
	trustees, and key employees	147,533.	120,503.	10,239.	16,791.
6	Compensation not included above, to disqualified				
	persons (as defined under section 4958(f)(1)) and				
	persons described in section 4958(c)(3)(B)	1 050 046	1 09C FFF	65 010	111,381.
7	Other salaries and wages	1,252,946.	1,076,555.	65,010.	TTT, 201.
8	Pension plan accruals and contributions (include	E 244	2 102	892.	1 350
	section 401(k) and 403(b) employer contributions)	5,344.	3,102. 27,232.	7,834.	1,350. 11,851.
9	Other employee benefits	24,303.	14,106.	4,058.	6,139.
10	Payroll taxes	44,303.	T#, TUO.	=,030•	0,100.
11	Fees for services (non-employees):				
	Management	2,056.		2,056.	
b	Legal	105,220.		105,220.	
	Accounting	103,220.		200,220	
d	Lobbying				
e	F				
f	Other. (If line 11g amount exceeds 10% of line 25,				
g	column (A) amount, list line 11g expenses on Sch O.)	110,395.	46,327.	1,184.	62,884.
12	Advertising and promotion	254 202	200 252	F 673	19,957.
13	Office expenses	354,983.	329,353.	5,673.	19,957.
14	Information technology				
15	Royalties	71 010	62 050	2,933.	5,026.
16	Occupancy	71,918.	63,959. 99,978.		6,540.
17	Travel	122,100.	99,970.	13,030.	0,540
18	Payments of travel or entertainment expenses				
	for any federal, state, or local public officials	11,317.	7,736.	3,075.	506.
19	Conferences, conventions, and meetings	25,417.	.,,50.	25,417.	
20	Interest Payments to offiliates	23,12,0			
21	Payments to affiliates	328,484.	328,484.		
22 23	Insurance	67,737.	61,582.	6,155.	
24 24	Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line				
	24e amount exceeds 10% of line 25, column (A)	1			
	amount, list line 24e expenses on Schedule 0.)	154,279.	147,098.	2,220.	4,961.
a	EQUIPMENT RENTAL AND MA	98,064.	97,305.	280.	479.
b	SPECIAL EVENTS	68,232.	2.,000		68,232
c d	MEDICAL EXPENSES	60,694.	60,694.		
	4.1	118,040.	104,279.	5,698.	8,063.
e 25	Total functional expenses. Add lines 1 through 24e	3,176,047.	2,588,293.	263,594.	324,160
26	Joint costs. Complete this line only if the organization			,	-
20	reported in column (B) joint costs from a combined				
	educational campaign and fundraising solicitation.			[
	Check here if following SOP 98-2 (ASC 958-720)				
	I following Co. Go E (100 GG 7EG)				Earm 990 (2012)

232010 12-10-12

Form 990 (2012)
Part X | Balance Sheet

Pai	tΧ				
		Check if Schedule O contains a response to any question in this Part X	······································	<u>.</u>	(5)
			(A) Beginning of year		(B) End of year
	1	Cash - non-interest-bearing	420,872.	1	664,709.
	2	Savings and temporary cash investments	243,659.	2	596,351.
	3	Pledges and grants receivable, net	1,250,140.	3	315,815.
	4	Accounts receivable, net		4	4,926.
	5	Loans and other receivables from current and former officers, directors,			
	"	trustees, key employees, and highest compensated employees. Complete			
		Part II of Schedule L	toy to the state of the state o	5	
	6	Loans and other receivables from other disqualified persons (as defined under			
	١	section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing			
		employers and sponsoring organizations of section 501(c)(9) voluntary		- 1	
		employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
ţ	7	Notes and loans receivable, net		7	
Assets	8	Inventories for sale or use		8	
⋖	9	Prepaid expenses and deferred charges	57,133.	9	30,669.
	1	Land, buildings, and equipment: cost or other			
	104	basis Complete Part VI of Schedule D 10a 11,110,393.			
	h	basis. Complete Part VI of Schedule D Less: accumulated depreciation 10a 11,110,393. 10b 551,678.	10,822,952.	10c	10,558,715.
	11	Investments - publicly traded securities		11	
	12	Investments - other securities. See Part IV, line 11		12	
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	0.	15	9,256.
	16	Total assets. Add lines 1 through 15 (must equal line 34)	12,794,756.	16	12,180,441.
	17	Accounts payable and accrued expenses	36,369.	17	72,419.
	18	Grants payable		18	
	19	Deferred revenue	19,950.	19	
	20	Tax-exempt bond liabilities		20	
ģ	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
Liabilities	22	Loans and other payables to current and former officers, directors, trustees,			
abi		key employees, highest compensated employees, and disqualified persons.			
=		Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties	500,000.	23	500,000.
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third			
		parties, and other liabilities not included on lines 17-24). Complete Part X of			
		Schedule D	EEC 240	25	E70 410
	26	Total liabilities. Add lines 17 through 25	556,319.	26	572,419.
		Organizations that follow SFAS 117 (ASC 958), check here ▶ X and			
ses		complete lines 27 through 29, and lines 33 and 34.	11 010 207		11,210,207.
auc	27	Unrestricted net assets	11,018,297.	27	397,815.
Bal	28	Temporarily restricted net assets	1,220,140.	28	391,013.
p	29	Permanently restricted net assets		29	
교		Organizations that do not follow SFAS 117 (ASC 958), check here ▶ ☐			
õ		and complete lines 30 through 34.			
sets	30	Capital stock or trust principal, or current funds	ar	30	
Ast	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
Net Assets or Fund Balances	32	Retained earnings, endowment, accumulated income, or other funds	12,238,437.	32 33	11,608,022.
-	33	Total net assets or fund balances	12,794,756.	34	12,180,441.
	34	Total liabilities and net assets/fund balances		_ 5-7	Form 990 (2012)

Pai	t XI Reconciliation of Net Assets						
	Check if Schedule O contains a response to any question in this Part XI				<u> </u>		
1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,54				
2	Total expenses (must equal Part IX, column (A), line 25)	_2	3,17				
3	Revenue less expenses. Subtract line 2 from line 1	3	-630,415.				
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	12,23	8,4	<u>37.</u>		
5	Net unrealized gains (losses) on investments						
6	Donated services and use of facilities	6					
7	Investment expenses	7					
8	Prior period adjustments	8					
9	Other changes in net assets or fund balances (explain in Schedule O)	9			0.		
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33,						
	column (B))	10	11,60	<u>8,0</u>	<u>22.</u>		
Pa	t XII Financial Statements and Reporting				C		
	Check if Schedule O contains a response to any question in this Part XII				X		
	Accounting method used to prepare the Form 990: Cash X Accrual Other			Yes	No		
1	Accounting method used to prepare the Form 990: Light Cash Cash Cash Counting Method "Other" explain in Schedule		-				
_	If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.						
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?	d on a	2a		X		
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewe	JOHA					
	separate basis, consolidated basis, or both: Separate basis Consolidated basis Both consolidated and separate basis						
	Coparate basis Correspondent 2001		2b	Х	10,192,1591		
b	Were the organization's financial statements audited by an independent accountant?	a hacie					
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separa	e pasis,					
	consolidated basis, or both: X Separate basis Consolidated basis Both consolidated and separate basis						
		a audit					
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the	ie addit,	2c	Х			
	review, or compilation of its financial statements and selection of an independent accountant?						
	If the organization changed either its oversight process or selection process during the tax year, explain in Sch	nalo Audit					
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the S		3a	B8420394-	х		
	Act and OMB Circular A-133?	irod cudit	<u>Ja</u>		 -		
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits?		3b				
	or audits, explain why in Schedule O and describe any steps taken to undergo such audits			990	(2012)		
			FOILI	555	12012)		

SCHEDULE A

Department of the Treasury

Internal Revenue Service

(Form 990 or 990-EZ)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

➤ Attach to Form 990 or Form 990-EZ. ➤ See separate instructions.

OMB No. 1545-0047

Open to Public Inspection

Employer identification number Name of the organization 27-3530769 AGAHOZO-SHALOM YOUTH VILLAGE, Reason for Public Charity Status (All organizations must complete this part.) See instructions. Part I The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). 1 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.) 2 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). 3 A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: An organization operated for the benefit of a college or university owned or operated by a governmental unit described in 5 section 170(b)(1)(A)(iv). (Complete Part II.) A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). 6 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.) A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) An organization organized and operated exclusively to test for public safety. See section 509(a)(4). 10 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h. Type III - Non-functionally integrated c ____ Type III - Functionally integrated a Type I **b** Type II By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III f supporting organization, check this box Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons? (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, No 11g(i) the governing body of the supported organization? 11g(ii) (ii) A family member of a person described in (i) above? 11g(iii) (iii) A 35% controlled entity of a person described in (i) or (ii) above? Provide the following information about the supported organization(s). h (vi) Is the organization in col. (iv) Is the organization (v) Did you notify the (vii) Amount of monetary (iii) Type of organization (ii) EIN (i) Name of supported in col. (i) listed in your organization in col. support (described on lines 1-9 (i) organized in the organization (i) of your support? governing document? above or IRC section (see instructions)) Yes No Yes Yes

12-04-12

Form 990 or 990-EZ.

LHA For Paperwork Reduction Act Notice, see the Instructions for

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) Part II

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	tion A. Public Support				•				
Cale	ndar year (or fiscal year beginning in) 🖊	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total		
1	Gifts, grants, contributions, and								
	membership fees received. (Do not								
	include any "unusual grants.")								
2	Tax revenues levied for the organ-					1			
	ization's benefit and either paid to								
	or expended on its behalf								
3	The value of services or facilities								
	furnished by a governmental unit to								
	the organization without charge								
4	Total. Add lines 1 through 3								
5	The portion of total contributions								
	by each person (other than a	1							
	governmental unit or publicly								
	supported organization) included								
	on line 1 that exceeds 2% of the								
	amount shown on line 11,								
	column (f)								
6	Public support. Subtract line 5 from line 4.								
Sec	ction B. Total Support								
Cale	ndar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total		
7	Amounts from line 4								
8	Gross income from interest,								
	dividends, payments received on								
	securities loans, rents, royalties								
	and income from similar sources								
9	Net income from unrelated business								
	activities, whether or not the								
	business is regularly carried on								
10	Other income. Do not include gain								
	or loss from the sale of capital								
	assets (Explain in Part IV.)								
11	Total support. Add lines 7 through 10				<u> </u>				
	Gross receipts from related activities					12			
13	First five years. If the Form 990 is fo	r the organization's	s first, second, thi	rd, fourth, or fifth t	tax year as a sectio	n 501(c)(3)	,		
_	organization, check this box and stoction C. Computation of Pub	here							
Se	ction C. Computation of Publ	ic Support Pe	rcentage						
	Public support percentage for 2012 (14	<u>%</u>		
15	Public support percentage from 2011	1 Schedule A, Part	II, line 14		4.4 . 00 4/00/	15	<u>%</u>		
16a	33 1/3% support test - 2012. If the								
	stop here. The organization qualifies 33 1/3% support test - 2011. If the								
k									
	and stop here. The organization qua	inies as a publicly	supported organization did not	check a boy on the	ne 13 16a or 16h	and line 14 is 10%	or more		
178	17a 10% -facts-and-circumstances test - 2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization								
	and if the organization meets the "facts-and-circumstances"								
	meets the "facts-and-circumstances" 10% -facts-and-circumstances tes								
t	 10% -facts-and-circumstances tes more, and if the organization meets t 								
	more, and if the organization meets to organization meets the "facts-and-cir								
۵.	Private foundation. If the organization								
18	Private roundation. If the organization	on alu not check a	DOX OF THE 19, 10	<i>ι</i> α, 100, 11α, 01 11	D, OHOUR WIIS DOX E	and doo modification			

Part III | Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Sec	ction A. Public Support	NOW, piecess sorre						
	ndar year (or fiscal year beginning in)	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total	
	Gifts, grants, contributions, and	10/200		1				
	membership fees received. (Do not include any "unusual grants.")							
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose							
3	Gross receipts from activities that are not an unrelated trade or business under section 513							
4	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf							
5	The value of services or facilities furnished by a governmental unit to the organization without charge							
6	Total. Add lines 1 through 5					<u> </u>		
7 <i>a</i>	Amounts included on lines 1, 2, and 3 received from disqualified persons							
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year							
c	Add lines 7a and 7b							
	Public support (Subtract line 7c from line 6.)							
Se	ction B. Total Support						T	
Cale	endar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total	
	Amounts from line 6 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources							
t	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975							
	Add lines 10a and 10b							
	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)							
	Total support. (Add lines 9, 10c, 11, and 12.) First five years. If the Form 990 is for	the organization	le firet econd th	ird fourth or fifth	tay year as a section	n 501(c)(3) organi	zation.	
14	check this box and stop here	ure organization	a mar, accome, m	na, ioarai, or mui		55 (6)(5) 5. gam	▶ □	
So	ction C. Computation of Publ	ic Support Pe	ercentage					
	Public support percentage for 2012 (l			column (fl)		15	%	
16						16	%	
	ction D. Computation of Inves							
	Investment income percentage for 20					17	%	
18							%	
19:	a 33 1/3% support tests - 2012. If the	organization did	not check the box	on line 14, and lir	ne 15 is more than	33 1/3%, and line	17 is not	
	more than 33 1/3%, check this box a	nd stop here. Th	e organization qua	alifies as a publicly	supported organi	zation	▶□	
1	b 33 1/3% support tests - 2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and							
	line 18 is not more than 33 1/3%, che	eck this box and s	stop here. The org	ganization qualifies	s as a publicly supp	oorted organization	ո ▶ -	
20	Private foundation. If the organization	n did not check a	a box on line 14, 1	9a, or 19b, check	this box and see ir	structions	> L	

SCHEDULE D

(Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

➤ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. ➤ Attach to Form 990. ➤ See separate instructions. 2012
Open to Public Inspection

Name of the organization

Employer identification number

	AGAHOZO-SHALOM YOUTH VILLAGE, INC.	27-3330703
Par		CCOUNTS. Complete if the
	organization answered "Yes" to Form 990, Part IV, line 6.	
	(a) Donor advised funds	b) Funds and other accounts
1	Total number at end of year	and the second s
2	Aggregate contributions to (during year)	
3	Aggregate grants from (during year)	
4	Aggregate value at end of year	
5	Did the organization inform all donors and donor advisors in writing that the assets held in donor advised fun	ds
_	are the organization's property, subject to the organization's exclusive legal control?	
6	Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used or	
	for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose confer	
	impermissible private benefit?	
Pai		line 7.
1	Purpose(s) of conservation easements held by the organization (check all that apply).	
•	Preservation of land for public use (e.g., recreation or education) Preservation of an historical	ly important land area
	Protection of natural habitat Preservation of a certified hi	
	Preservation of open space	
_	Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a co	onservation easement on the last
2	•	Modification depositions on the least
	day of the tax year.	Held at the End of the Tax Year
	Total construction accompanie	2a
a	Total number of conservation easements	2b
b	Total acreage restricted by conservation easements	2c 2c
C	Number of conservation easements on a certified historic structure included in (a)	20
d	Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure	
_	listed in the National Register	2d
3	Number of conservation easements modified, transferred, released, extinguished, or terminated by the organ	iization during the tax
	year	
4	Number of states where property subject to conservation easement is located	
5	Does the organization have a written policy regarding the periodic monitoring, inspection, handling of	Yes No
_	violations, and enforcement of the conservation easements it holds?	
6	Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the volunteer hours.	nor • ¢
7	Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year	
8	Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(E	{
_	and section 170(h)(4)(B)(ii)?	
9	In Part XIII, describe how the organization reports conservation easements in its revenue and expense stater	
	include, if applicable, the text of the footnote to the organization's financial statements that describes the organization	ganization's accounting for
n-	conservation easements. rt III Organizations Maintaining Collections of Art, Historical Treasures, or Other	Similar Assets
Pa		Olimai Assets.
	Complete if the organization answered "Yes" to Form 990, Part IV, line 8.	
1a	If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement at	
	historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of	public service, provide, in Part XIII,
	the text of the footnote to its financial statements that describes these items.	the set were at out biotopical
b	If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and b	palance sheet works of art, historical
	treasures, or other similar assets held for public exhibition, education, or research in furtherance of public se	rvice, provide the following amounts
	relating to these items:	. .
	(i) Revenues included in Form 990, Part VIII, line 1	
	(ii) Assets included in Form 990, Part X	. > \$
2	If the organization received or held works of art, historical treasures, or other similar assets for financial gain,	provide
	the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:	
а	Revenues included in Form 990, Part VIII, line 1	. > \$
b	Assets included in Form 990, Part X	. > \$

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2012

che	dule D (Form 990) 2012 AGAHOZO	-SHALOM YO	JTH VILLAG	E, INC.		27-35			ige 2
Par	t III Organizations Maintaining C	ollections of Ar	t, Historical Tr	easures, or Oth	er S	Similar Asse	ts(contin	nued)	
3	Using the organization's acquisition, accession	on, and other record	s, check any of the	following that are a	signif	icant use of its	collectio	n items	S
	(check all that apply):								
а	Public exhibition	d	$\overline{}$	change programs					
b	Scholarly research	е	U Other						
C	Preservation for future generations					:- n	+ 2/11		
4	Provide a description of the organization's co	ollections and explain	n how they further t	he organization's exe	empt	purpose in Pai	τ XIII.		
5	During the year, did the organization solicit o	r receive donations o	of art, historical trea	sures, or other simila	ar ass	sets	Yes		No
	to be sold to raise funds rather than to be ma	aintained as part of t	he organization's c	ollection?					INO
Par	t IV Escrow and Custodial Arran		ete if the organization	on answered "Yes" to) FOI	11 990, Part IV,	ine 9, or		
	reported an amount on Form 990, Par		lian , for contribution	as or other assets no	t inc	luded			
1a	Is the organization an agent, trustee, custodi						Yes		No
	on Form 990, Part X?				• • • • • • •				
b	If "Yes," explain the arrangement in Part XIII	and complete the lo	llowing table.		ſ		Amoun	t	
	B. I. I. I. I. I.				Ì	1c	7 4110 411		
	Beginning balance					1d			
	Additions during the year					1e			
_	5 Distributions during the year								
f	Did the organization include an amount on F					L.	Yes		No
	If "Yes," explain the arrangement in Part XIII.]
Par		f the organization an	swered "Yes" to Fo	orm 990, Part IV, line	10.				
		(a) Current year	(b) Prior year	(c) Two years back	(d)	Three years back	(e) Fou	r years	back
1a	Beginning of year balance								
	Contributions						<u> </u>		
	Net investment earnings, gains, and losses				<u> </u>				
	Grants or scholarships						ļ		
е	Other expenditures for facilities								
	and programs						<u> </u>		
f	Administrative expenses				 				
g	End of year balance			1	<u> </u>				
2	Provide the estimated percentage of the cur	rent year end baland	e (line 1g, column ((a)) held as:					
а	Board designated or quasi-endowment		%						
b	Permanent endowment >	%							
C	Temporarily restricted endowment ▶	%							
	The percentages in lines 2a, 2b, and 2c show								
За	Are there endowment funds not in the posse	ession of the organiz	ation that are held	and administered for	the	organization		Vas	Nia
	by:						20(1)	Yes	No
	(i) unrelated organizations						1 - "		
	(ii) related organizations								
b	If "Yes" to 3a(ii), are the related organization	s listed as required o	on Schedule H?				<u>Lan</u>	<u> </u>	L

4	Describe in Par	t XIII the intended	uses	of the	organization	's endowment funds	3 .

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		219,677.		219,677.
b Buildings		10,765,175.	481,650.	10,283,525.
c Leasehold improvements				
d Equipment		125,541.	70,028.	55,513.
e Other			<u> </u>	10,558,715.

Schedule D (Form 990) 2012

Schedule D (Form 990) 2012 AGAITOZO SITA			2, 00	oo, oo Tage
Part VII Investments - Other Securities. See	e Form 990, Part X, lin (b) Book value	e 12.	valuation: Cost or end-of-ye	ar market value
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of	valuation. Cost of end-or-yea	ai market value
(1) Financial derivatives				
(2) Closely-held equity interests				
(3) Other				
(A)				
(B)				
(C)				
(D)				
(E)				
<u>(F)</u>				
(G)				
(H)				
(I) Table (Only 1/b) must say of Form 2000 Port V and (P) line 12.)				
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ► Part VIII Investments - Program Related. Set	a Form 000 Part V II	no 12		
(a) Description of investment type	(b) Book value	(c) Method of	valuation: Cost or end-of-ye	ar market value
	(5) 2001. 14.40	(-7,		
(1)				
(2)				
(3)			,	
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
(10)				
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ► Part IX Other Assets. See Form 990, Part X, line	15			
	Description			(b) Book value
	Doddiption			
(1)			····	
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
(10) Total. (Column (b) must equal Form 990, Part X, col. (B) line	e 15)		-	
Part X Other Liabilities. See Form 990, Part X,	line 25			
		(b) Book value		
1. (a) Description of liability (1) Federal income taxes			1	
(2)			1	
(3)			1	
			1	
(4)			7	
(5)			7	
(6)			1	
(7)		200.000	7	
(8)			7	
(9) (10)			7	
LIUI				

Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII.

Schedule D (Form 990) 2012

(11)

ASYV HAS NO UNRECOGNIZED TAX BENEFITS AS OF DECEMBER 31,2012. ASYV WAS

INCORPORATED IN 2010, THEREFORE ITS 2010 AND 2011 FEDERAL AND STATE INCOME

TAX RETURNS ARE OPEN AND MANAGEMENT CONTINUALLY EVALUATES EXPIRING

STATUTES OF LIMITATIONS, AUDITS, PROPOSED SETTLEMENTS, CHANGES IN TAX LAW

AND NEW AUTHORITATIVE RULINGS. IF NECESSARY, ASYV WOULD RECOGNIZE INTEREST

Schedule D (Form 990) 2012

SCHEDULE E

Department of the Treasury

Internal Revenue Service

Schools

(Form 990 or 990-EZ)

► Complete if the organization answered "Yes" to Form 990, Part IV, line 13, or Form 990-EZ, Part VI, line 48.

➤ Attach to Form 990 or Form 990-EZ.

OMB No. 1545-0047

2012

Open to Public Inspection

Name of the organization

AGAHOZO-SHALOM YOUTH VILLAGE, INC.

Employer identification number 27-3530769

Part I YES NO Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, X other governing instrument, or in a resolution of its governing body? Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, Х catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe. If "No," please explain. X If you need more space, use Part II THE ORGANIZATION HAS PUBLICIZED OUR POLICY IN THE NEW TIMES NEWSPAPER IN RWANDA. Does the organization maintain the following? X a Records indicating the racial composition of the student body, faculty, and administrative staff? X **b** Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? ... c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student X 4c admissions, programs, and scholarships? X 4d d Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain. If you need more space, use Part II. ALL FULL TIME STAFF AND FACULTY ARE RWANDAN. Does the organization discriminate by race in any way with respect to: X a Students' rights or privileges? X **b** Admissions policies? $\overline{\mathbf{x}}$ c Employment of faculty or administrative staff? X d Scholarships or other financial assistance? $\overline{\mathbf{x}}$ e Educational policies? X Use of facilities? X g Athletic programs? X h Other extracurricular activities? If you answered "Yes" to any of the above, please explain. If you need more space, use Part II. Х 6a Does the organization receive any financial aid or assistance from a governmental agency? X b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either line 6a or line 6b, explain on Part II. Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of X Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," explain on Part II

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or Form 990-EZ.

Schedule E (Form 990 or 990-EZ) (2012)

Cabadula E	F/Form 000 or 990.F7) (2012) AGAHOZO - SHALOM YOUTH VILLAGE, INC.	27-3530769 Page 2
Part II	E (Form 990 or 990-EZ) (2012) AGAHOZO-SHALOM YOUTH VILLAGE, INC. Supplemental Information. Complete this part to provide the explanations required by Part as applicable. Also complete this part to provide any other additional information.	I, lines 3, 4d, 5h, 6b, and 7,
		
		de la companya de la
		ALL AND
•		

<u> </u>		Market Control of the

SCHEDULE F (Form 990)

Statement of Activities Outside the United States

► Complete if the organization answered "Yes" to Form 990, Part IV, line 14b, 15, or 16.

OMB No. 1545-0047 0040

Internal Revenue Service

➤ Attach to Form 990. ➤ See separate instructions. Department of the Treasury

	2012
	Open to Public Inspection
Employe	r identification number

Name of the organization	Employer identification number					
AGAHOZO-SHALOM	YOUTH VI	LLAGE. I	NC.		27-353076	9
Part I General Infor	rmation on A	ctivities Out	tside the United States. Comple	ete if the orgar	ization answered "Y	es"
to Form 990, Par	t IV, line 14b.					····
1 For grantmakers. Does	the organization	n maintain recor	ds to substantiate the amount of its gr	ants and other	assistance,	
the grantees' eligibility fo	or the grants or a	assistance, and	the selection criteria used to award the	e grants or ass	istance?	Yes L No
2 For grantmakers. Desc	ribe in Part V the	e organization's	procedures for monitoring the use of it	s grants and o	ther assistance outs	side the
United States.						
3 Activities per Region. (T			an be duplicated if additional space is	needed.)	4. 15. 1. 15. (-1)	(6) T-1-1
(a) Region	(b) Number of offices	(c) Number of employees.	(d) Activities conducted in region (by type) (e.g., fundraising, program		vity listed in (d) gram service,	(f) Total expenditures
	in the region	employees, agents, and independent contractors	services, investments, grants to		e specific type	for and investments
	ar the region	contractors	recipients located in the region)		ce(s) in region	in region
		in region		PROVIDES A	HIGH SCHOOL	
				EDUCATION,	RESIDENTIAL	
SUB-SAHARAN AFRICA -				FACILITIES	AND	
RWANDA	1	141	PROGRAM SERVICES	THERAPEUTI	C TREATMENT TO	2,588,293.
		1				
	ļ			<u> </u>		
				ļ		
			ļ			
	ļ					
				<u> </u>		
		4.4				2,588,293.
3 a Sub-total		141				1 .,555,255.
b Total from continuation] .	0 0		1		l o.
sheets to Part I		<u> </u>				
c Totals (add lines 3a		1 141				2,588,293.
and 3b)		1 141		es partitive to explose galacia (1919)		(5 000) 0040

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990. SEE PART V FOR COLUMN (E) DESCRIPTIONS Schedule F (Form 990) 2012

Part II Grants and Other Assistance to Organizations or Entities Outside the United States. Complete if the organization answered "Yes" to Form 990, recipient who received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance

3 Enter total number of other organizations or entities

Part III Grants and Other Assistance to Individuals Outside the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 16

Part III can be duplicated if ad (a) Type of grant or assistance	(b) Region	(c) Number of recipients	(d) Amount of cash grant	(e) Manner of cash disbursement	(f) Amount of non-cash assistance	(g non
	***************************************					, <u>.</u>
						,
				191-1		
and the second s						

Did the organization have an ownership interest in a foreign partnership during the tax year? If "Yes,"

the organization may be required to file Form 8865, Return of U.S. Persons With Respect To Certain

Did the organization have any operations in or related to any boycotting countries during the tax year? If

"Yes," the organization may be required to file Form 5713, International Boycott Report. (see Instructions

for Form 5713)

Foreign Partnerships. (see Instructions for Form 8865)

Schedule F (Form 990) 2012

Yes X No

5

6

SCHEDULE G (Form 990 or 990-EZ)

Department of the Treasury

Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

➤ Attach to Form 990 or Form 990-EZ. ➤ See separate instructions.

OMB No. 1545-0047

Open To Public Inspection

Name of the organization

Employer identification number

27-3530769 AGAHOZO-SHALOM YOUTH VILLAGE, INC. Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not Part I required to complete this part. 1 Indicate whether the organization raised funds through any of the following activities. Check all that apply. e X Solicitation of non-government grants X Mail solicitations f X Solicitation of government grants X Internet and email solicitations a X Special fundraising events Phone solicitations X In-person solicitations 2 a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or No X Yes key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? b If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. (iii) Did fundraiser have custody or control of contributions (v) Amount paid (vi) Amount paid (iv) Gross receipts (i) Name and address of individual (or retained by) to (or retained by) (ii) Activity from activity fundraiser or entity (fundraiser) organization listed in col. (i) SPECIAL EVENT PARTNERS - 208 No Yes 461,896. 494,646 32,750. х WEST 80TH STREET SUITE 1E EVENT PLANNING 494,646. 32,750 461,896. List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing. NY

LHA Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

SEE PART IV FOR CONTINUATIONS

Schedule G (Form 990 or 990-EZ) 2012

Schedule G (Form 990 or 990-EZ) 2012 AGAHOZO-SHALOM YOUTH VILLAGE, INC. Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000. (c) Other events (a) Event #1 (b) Event #2 (d) Total events NONE STAND UP (add col. (a) through EVENT col. (c)) (total number) (event type) (event type) Revenue 494,646. 494,646. 1 Gross receipts _____ 460,146. 460,146. 2 Less: Contributions 34,500. 34,500. Gross income (line 1 minus line 2) Cash prizes 4 Noncash prizes Direct Expenses 25,723. 25,723. 6 Rent/facility costs 28,065. 28,065. Food and beverages 2,500. 2,500. 8 Entertainment 32,750. 32,750. 9 Other direct expenses 89,038, -54,538. 10 Direct expense summary. Add lines 4 through 9 in column (d) 11 Net income summary. Combine line 3, column (d), and line 10...... Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a. (b) Pull tabs/instant (d) Total gaming (add (c) Other gaming (a) Bingo Revenue bingo/progressive bingo col. (a) through col. (c)) Gross revenue 2 Cash prizes Direct Expenses 3 Noncash prizes 4 Rent/facility costs Other direct expenses Yes % Yes Yes No No 6 Volunteer labor 7 Direct expense summary. Add lines 2 through 5 in column (d) 8 Net gaming income summary. Combine line 1, column d, and line 7 9 Enter the state(s) in which the organization operates gaming activities: a Is the organization licensed to operate gaming activities in each of these states? b If "No," explain: 10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?

Schedule G (Form 990 or 990-EZ) 2012

b If "Yes," explain:

Schedule G (Form 990 or 990-EZ) 2012 AGAHOZO-SHALOM YOUTH VILLAGE, INC. 27-3530769 Page
11 Does the organization operate gaming activities with nonmembers?
12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed Yes N
to administer charitable garning?
13 Indicate the percentage of gaming activity operated in: a The organization's facility 13a
b An outside facility
14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:
Name ▶
Address
15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes N
b If "Yes," enter the amount of gaming revenue received by the organization ▶\$ and the amount
of gaming revenue retained by the third party > \$
c If "Yes," enter name and address of the third party:
Name ▶
Address
16 Gaming manager information:
Name ▶
Name
Gaming manager compensation > \$
Description of services provided
Director/officer Employee Independent contractor
17 Mandatory distributions:
a Is the organization required under state law to make charitable distributions from the gaming proceeds to
retain the state gaming license?
 b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$
Part IV Supplemental Information. Complete this part to provide the explanations required by Part I, line 2b, columns (iii) and (v), and Part III.
lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also complete this part to provide any additional information (see instructions).
SCHEDULE G, PART I, LINE 2B, LIST OF TEN HIGHEST PAID FUNDRAISERS:
GCHEDOHE G, TAKE I, LIKE 25, LIST OF 121. HEGHES
(I) NAME OF FUNDRAISER: SPECIAL EVENT PARTNERS
(I) ADDRESS OF FUNDRAISER:
208 WEST 80TH STREET SUITE 1E, NEW YORK, NY 10024
SCHEDULE G, PART I, LINE 2B, COLUMN (V): FUNDRAISER ORGANIZED AND
SCHEDULE G, PART I, DIME 2D, CONDEM (V). PONDIGIDER ORGINIZED IND
EXECUTED STAND UP EVENT FOR ORGANIZATION.

SCHEDULE M (Form 990)

Department of the Treasury Internal Revenue Service

Noncash Contributions

2012

Open to Public Inspection

Name of the organization

AGAHOZO-SHALOM YOUTH VILLAGE, INC.

Employer identification number 27-3530769

Par	ti Types	or Property	(a)	(b)	(c)		(d')		
			Check if	Number of	Noncash contri		Method of d	etermin		
			applicable	contributions or	amounts report Form 990, Part VI		noncash contrib	ution ar	nounts	3
				items contributed	ronn 990, Part VI	n, mie ig	<u></u>			
		rt								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2		reasures						· · · · · · · · · · · · · · · · · · ·		
3		interests	l .							
4		lications				***			NILVIN T	
5	-	ousehold goods	X	1	3.0	251.	BOOK VALUE			
6		vehicles		-4-	307		<u> </u>			
7		es								
8		perty								
9		olicly traded								
10		sely held stock								
11		tnership, LLC, or								
			 	<u> </u>						
12		cellaneous						·····		
13	Qualified conse	ervation contribution -								
	Historic structu	***************************************								
14		ervation contribution - Other								
15		esidential								,
16	Real estate - C	ommercial								
17	Real estate - O	ther								
18	Collectibles									
19	Food inventory									
20		dical supplies								
21	-									
22	Historical artifa	icts								
23		imens	t							
24	•	artifacts								
25)								
26)								
27	Other (
28	Other ()								
29		ms 8283 received by the organ	nization durir	g the tax year for o	contributions					
		organization completed Form 82				29				
									Yes	No
30a	During the yea	r, did the organization receive I	by contributi	on any property re	ported in Part I, lin	es 1-28 th	at it must hold for			
-Ju	at least three	rears from the date of the initial	contribution	, and which is not	required to be use	ed for exer	mpt purposes for			
		ing period?						30a		X
h		ibe the arrangement in Part II.								
31	Does the organ	nization have a gift acceptance	policy that	requires the review	of any non-standa	ard contrib	utions?	31		Х
	Does the organ	nization hire or use third parties	or related o	rganizations to sol	icit, process, or se	ll noncash	1			
32 8		nization thre or use tillia parties						32a		X
L	If "Yes," descr									
	If the creenian	tion did not report an amount i	n column (c)	for a type of prope	erty for which colur	nn (a) is c	necked,			
33	_		i Joianni (u)	u ., po oi piopo	,		, ,			
1.1.4	describe in Pa	ork Reduction Act Notice, se	e the Instru	ctions for Form 90	90.		Schedule N	/ (Form	990) (2012
LHA	ror Paperw	OIR HEUDGUIDH ACL NODGE, SE	o are mond					•		-

43

SCHEDULE O (Form 990 or 990-EZ)

Department of the Treasury

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or 990-EZ.

2012
Open to Public Inspection

Internal Revenue Service

Name of the organization

AGAHOZO-SHALOM YOUTH VILLAGE, INC.

Employer identification number 27-3530769

FORM 990, PART VI, SECTION C, LINE 19: DOCUMENTS ARE AVAILABLE TO THE

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) (2012)

Schedule O (Form 990 or 990-EZ) (2012)	Page 2
Name of the organization AGAHOZO-SHALOM YOUTH VILLAGE, INC.	Employer identification number 27-3530769
PUBLIC UPON REQUEST.	
FORM 990, PART XII, LINE 2C:	
THE SELECTION AND OVERSIGHT PROCESS DID NOT CHANGE FROM T	HE PRIOR YEAR.
FORM 990, PART V, 2A:	
EMPLOYEES IN THE UNITED STATES ARE PAID THROUGH A THIRD E	PARTY AND DID
NOT RECEIVE A W-2 FROM ASYV. EMPLOYEES IN RWANDA ARE PAIL	BY ASYV BUT
DO NOT RECEIVE A W-2.	

FORM 990 PAGE 10

Asset No.	Description	Date Acquired	Method	Life	Line No.	Unadjusted Cost Or Basis	Bus % Excl	Reduction In Basis	Basis For Depreciation	Accur Depr
	BUILDINGS	Daniel Grad West	150 (5.76) 140 Aug 20	El ferrir e vicego	000000	Agus National Agus (1984)	vá maj vyájo	eore, vikisenki, base, viirsi Viki		a. C har r
2	이 경험 사람들은 아이를 가지 않아야 한다면 하는 사람들이 되었다. 그는 사람들은 사람들은 사람들이 되었다.	03 01 11	SL	40.00	16	10,254,970.			10,254,970.	196
3		030111	SL	40.00	16	510,205.	hyendra (Albaha)		510,205.	10
	* 990 PAGE 10 TOTAL BUILDINGS FURNITURE & FIXTURES					10,765,175.		0.	10,765,175.	207
4	FURNITURE AND EQUIPMENT	030111	SL	40.00	16	125,541.			125,541.	16
	* 990 PAGE 10 TOTAL FURNITURE & FIXTUR					125,541.	l material control	0.	125,541.	16
	LAND									
1	LAND	030111	L			219,677.	t sa constanta	ere a surreto e estre se floras.	219,677.	e dansa kilabera
	* 990 PAGE 10 TOTAL	111				219,677.		0.	219,677.	
	* GRAND TOTAL 990 PAGE 10 DEPR					11,110,393.		0.	11,110,393.	223

228102 05-01-12

(D) - Asset disposed

* ITC, Section 179, Salvage, Bc

Form 8879-EO

IRS _{e-file} Signature Authorization for an Exempt Organization

for an Exempt Organization					
For calendar year 2012, or fiscal year beginning	, 2012, and ending	,20			

OMB	No.	1545-	1878

2012

Department of the Treasury Internal Revenue Service ▶ Do not send to the IRS. Keep for your records.

Name of exempt organization

Employer identification number

AGAHOZO-SHALOM YOUTH VILLAGE, INC.
Name and title of officer
JOHN HOOVER

27-3530769

TREASURER

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than 1 line in Part I.

1a	Form 990 check here b X b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	2545632
	Form 990-EZ check here b Total revenue, if any (Form 990-EZ, line 9)	2b	
	Form 1120-POL check here b Total tax (Form 1120-POL, line 22)	3b	
	Form 990-PF check here b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
	Form 8868 check here b Balance Due (Form 8868, Part I, line 3c or Part II, line 8c)		
u	Tomicood dilasimilar y		

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2012 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

X authorize COHNREZNICK LLP	to enter my PIN 11111				
ERO firm name	Enter five numbers, bu do not enter all zeros				
as my signature on the organization's tax year 2012 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.					

enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2012 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State

Officer's signature	Date ▶			
program, I will enter my PIN on the return's disclosure consent screen.				
indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State				
As an officer of the organization, I will effect my a fire organization, I will effect my a fire organization.				

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

13496222222

I certify that the above numeric entry is my PIN, which is my signature on the 2012 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature

ERO Must Retain This Form - See Instructions

Do Not Submit This Form To the IRS Unless Requested To Do So

LHA For Paperwork Reduction Act Notice, see instructions.

Form 8879-EO (2012)